

UN  
DP

UN Development Programme

Report ID: UNCM021A

Business Unit: UNDP1

Fiscal Year: 2006

Department: B0302 Benin - Cotonou

Department Level Budget

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Fund	Account	Original Budget Amt US\$	Prev Approv Budget US\$	Increase/Decrease US\$	Current Appr Budget US\$
<b>02300 RR Prog Sppt Country Offices</b>					
	60000 Regular Staff Costs	0.00	851,341.22	0.00	851,341.22
	70000 Operating Expenses	318,097.02	318,097.02	50,000.00	368,097.02
<b>Total for Fund Code:</b>		318,097.02	1,169,438.24	50,000.00	1,219,438.24
<b>02910 RR Reserve Africa</b>					
	60000 Regular Staff Costs	37,422.98	37,422.98	3,463.26	40,886.24
<b>Total for Fund Code:</b>		37,422.98	37,422.98	3,463.26	40,886.24
<b>04000 TRAC (Lines 1.1.1 and 1.1.2)</b>					
	All Accounts	315,685.00	2,850,000.00	609,880.00	3,459,880.00
<b>Total for Fund Code:</b>		315,685.00	2,850,000.00	609,880.00	3,459,880.00
<b>04400 Dev Support Services (Line 3.1)</b>					
	All Accounts	59,800.00	59,800.00	0.00	59,800.00
<b>Total for Fund Code:</b>		59,800.00	59,800.00	0.00	59,800.00
<b>04500 Prog Sppt Res Coord Line 3.1.2</b>					
	All Accounts	60,000.00	60,000.00	25,000.00	85,000.00
<b>Total for Fund Code:</b>		60,000.00	60,000.00	25,000.00	85,000.00
<b>04820 Economist Programme</b>					
	All Accounts	208,389.73	208,389.73	-52,097.43	156,292.30

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Fund	Account	Original Budget Amt US\$	Prev Approv Budget US\$	Increase/Decrease US\$	Current Appr Budget US\$
<b>Total for Fund Code:</b>		208,389.73	208,389.73	-52,097.43	156,292.30
<b>20100 TTF for DG - Legislatures</b>	All Accounts	100,000.00	100,000.00	0.00	100,000.00
<b>Total for Fund Code:</b>		100,000.00	100,000.00	0.00	100,000.00
<b>65410 TF Trade-related Tech Asst</b>	All Accounts	14,920.55	14,920.55	0.00	14,920.55
<b>Total for Fund Code:</b>		14,920.55	14,920.55	0.00	14,920.55
<b>68035 UN CTY Coord Fund - NET</b>	All Accounts	15,000.00	15,000.00	20,000.00	35,000.00
<b>Total for Fund Code:</b>		15,000.00	15,000.00	20,000.00	35,000.00
<b>68040 UN CTY Coord Fund - BEL</b>	All Accounts	159,000.00	159,000.00	0.00	159,000.00
<b>Total for Fund Code:</b>		159,000.00	159,000.00	0.00	159,000.00
<b>68100 FSO budget through UNSECOORD</b>	All Accounts	256,584.84	256,584.84	1,500.00	258,084.84
<b>Total for Fund Code:</b>		256,584.84	256,584.84	1,500.00	258,084.84



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<b>Grand Total</b>					
		1,544,900.12	4,930,556.34	657,745.83	5,588,302.17