

UN
DP

UN Development Programme

Report ID: UNCM021A

Business Unit: UNDP1

Fiscal Year: 2007

Department: B0302 Benin - Cotonou

Department Level Budget

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Fund	Account	Original Budget Amt US\$	Prev Approv Budget US\$	Increase/Decrease US\$	Current Appr Budget US\$
02300 RR Prog Sppt Country Offices					
	60000 Regular Staff Costs	970,005.98	991,199.44	9,016.59	1,000,216.03
	70000 Operating Expenses	300,000.00	300,000.00	0.00	300,000.00
Total for Fund Code:		1,270,005.98	1,291,199.44	9,016.59	1,300,216.03
02500 RR UN Support/Country Offices					
	60000 Regular Staff Costs	53,910.00	53,910.00	0.00	53,910.00
	70000 Operating Expenses	13,490.00	13,490.00	0.00	13,490.00
Total for Fund Code:		67,400.00	67,400.00	0.00	67,400.00
04000 TRAC (Lines 1.1.1 and 1.1.2)					
	All Accounts	62,973.00	3,298,230.00	199,770.00	3,498,000.00
Total for Fund Code:		62,973.00	3,298,230.00	199,770.00	3,498,000.00
04400 Dev Support Services (Line 3.1)					
	All Accounts	59,800.00	59,800.00	0.00	59,800.00
Total for Fund Code:		59,800.00	59,800.00	0.00	59,800.00
04500 Prog Sppt Res Coord Line 3.1.2					
	All Accounts	120,000.00	120,000.00	19,130.00	139,130.00
Total for Fund Code:		120,000.00	120,000.00	19,130.00	139,130.00

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04820 Economist Programme	All Accounts	1.00	1.00	221,685.25	221,686.25
Total for Fund Code:		1.00	1.00	221,685.25	221,686.25
20100 TTF for DG - Legislatures	All Accounts	150,000.00	150,000.00	0.00	150,000.00
Total for Fund Code:		150,000.00	150,000.00	0.00	150,000.00
24200 TTF GDR En-gendering Legal Fr	All Accounts	150,000.00	150,000.00	0.00	150,000.00
Total for Fund Code:		150,000.00	150,000.00	0.00	150,000.00
60250 CAP2015-STF SNV, NET	All Accounts	66,000.00	66,000.00	0.00	66,000.00
Total for Fund Code:		66,000.00	66,000.00	0.00	66,000.00
65504 UNDP/ITF ASSIST TO LDC WIN II	All Accounts	255,080.00	255,080.00	0.00	255,080.00
Total for Fund Code:		255,080.00	255,080.00	0.00	255,080.00
68040 UN CTY Coord Fund - BEL	All Accounts	50,000.00	50,000.00	100,000.00	150,000.00

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Total for Fund Code:					
		50,000.00	50,000.00	100,000.00	150,000.00
68100 FSO budget through UNSECOORD					
	60000 Regular Staff Costs	201,354.81	201,354.81	24,198.66	225,553.47
	70000 Operating Expenses	37,900.00	37,900.00	3,900.00	41,800.00
Total for Fund Code:					
		239,254.81	239,254.81	28,098.66	267,353.47
80195 RES UN MANDATED SECURITY MEAS					
	All Accounts	29,862.00	29,862.00	49,977.00	79,839.00
Total for Fund Code:					
		29,862.00	29,862.00	49,977.00	79,839.00



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Project : 00053196 GMI Gender Mainstreaming Initi

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Fund	Account	Original Budgt Amt US\$	Prev Approv Budgt US\$	Increase/Decrease US\$	Current Appr Budgt US\$
02510 RR_ProjLevel_ProgSupp CO	All Accounts	47,090.00	47,090.00	0.00	47,090.00
Total for Fund Code:		47,090.00	47,090.00	0.00	47,090.00
Grand Total		2,567,466.79	5,823,917.25	627,677.50	6,451,594.75